

Scheme name	Portfolio	20/21	21/22	22/23	23/24	24/25	25/26	Total
	Holder	£000	£000	£000	£000	£000	£000	£000
Funded Fully by Borrowing:								
Telecare Equipment and Infrastructure	HASC	382	251	259	267	275	283	1,717
Disabled Support Grant	HASC	216	230	240	250	260	270	1,466
Major Items of Disability Equipment	HASC	150	135	139	143	147	152	866
Proof of Concept for robotics & AI within social care	HASC	100	100	-	-	-		200
Funded by other internal sources eg capital receipts								
OPA-Community Space at Marjorie WaiteCourt	HASC	717	300	-	-	-		1,017
OPA-Haxby Hall	HASC	694	-	-	-	-		694
OPA-Lowfields Enabling Work	HASC	130	113	-	-	-		243
OPA-Ashfield Estate Sports Pitches - Internal element	HASC	417	-	-	-	-		417
OPA-Burnholme Sports Facilities - Internal element	HASC	159	-	-	-	-		159
OPA - the Centre@Burnholme including enabling works	HASC	126	-	-	-	-		126
External element of schemes funded part by other internal sources eg capital receipts								
OPA-Ashfield Estate Sports Pitches - External element	HASC	635	-	-	-	-		635
OPA-Burnholme Sports Facilities - External element	HASC	26	-	-	-	-		26